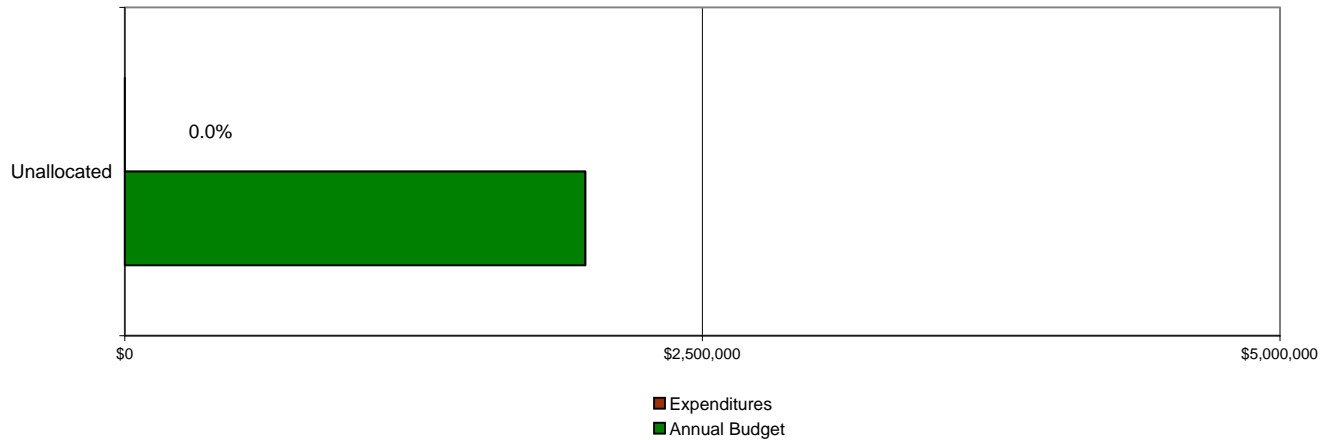


Unallocated 2007-08 Year End Budget Summary



Division	Annual Budget	Expenditures
Unallocated	\$ 1,993,621	\$ -

Note: Unallocated includes price increases, administrative portion of FY 2007-08 Spring Finance Letters, and unspent funds associated with salary savings.